

## Barham Parish Council Precept Budget 2023-24

| Budget Heading                       | Present Financial Year |                                    |   |                       |                     | Next Financial Year |                    |
|--------------------------------------|------------------------|------------------------------------|---|-----------------------|---------------------|---------------------|--------------------|
|                                      | Budget Expenditure     | Expenditure to Date (Manual input) | Expected remaining expenditure this FY (Manual Input) | Total Projected spend | Projected variances | Proposed Budget     | £ difference From  |
|                                      | 2023/24                |                                    |   |                       |                     | 2024/25             | 2023/24            |
| Employment costs                     | £9,500.00              |                                    |   | £0.00                 | £9,500.00           |                     |                    |
| Allowances                           | £700.00                |                                    |   | £0.00                 | £700.00             |                     |                    |
| PC Expenses                          | £2,500.00              |                                    |   | £0.00                 | £2,500.00           |                     |                    |
| Donations                            | £3,000.00              |                                    |   | £0.00                 | £3,000.00           |                     |                    |
| Training                             | £1,000.00              |                                    |   | £0.00                 | £1,000.00           |                     |                    |
| Subscriptions                        | £600.00                |                                    |   | £0.00                 | £600.00             |                     |                    |
| Fees                                 | £3,500.00              |                                    |   | £0.00                 | £3,500.00           |                     |                    |
| Insurance                            | £500.00                |                                    |   | £0.00                 | £500.00             |                     |                    |
| Village Maintenance                  | £1,000.00              |                                    |   | £0.00                 | £1,000.00           |                     |                    |
| <b>Budgeted Totals (Expenditure)</b> | <b>£22,300.00</b>      | <b>£0.00</b>                       | <b>£0.00</b>  | <b>£0.00</b>          | <b>£22,300.00</b>   | <b>£0.00</b>        | <b>-£22,300.00</b> |

Opening bank balance 01.04.23                      **£51,040.00**

Closing bank balance 31/03/23                      **£18,447.00**

**THE PRECEPT TO BE SET AT £31,249.00**

Section 137 - £9.93 per elector x 1174 = £11,657.82

**Notes**

***Allowances inc.***

£520.00                      Chairmans allowance

***PC Regular Fees inc.***

SALC payrole  
Electricity Picnic Site  
Hire of Church Hall

Audit  
Suffolk Cloud  
litter/dog bin emptying  
Street lighting

***PC Regular Expenses inc.***

£800 Clerks working from home fee  
Clerk stationary & travel  
Claydon & Barham Recreation Ground - 1st half year funding  
Claydon & Barham Recreation Ground - 2nd half year funding

*(£2000 a year)*

***Annual Donations inc.***

£550.00 Claydon & Barham PCC  
£150.00 Barham Good Neighbour Scheme (towards phone, IT & CRB checks)  
£500.00 Claydon & Barham Village Hall  
£500.00 Wombles

***Village Maintenance***

£530.00 NP Jelley Grass Cutting £132.50 quarter

**Earmarked Reserves**

**£14,000.00 Barham Country Park**

**General Reserves**

**£4,447.00**

Notes

A review of the budget will take place in November 2023 before submission to MSDC by January 2024.